

Final Budget

Western Park Red Butte Village JPB	
Budget Hearing Information	
PO Box 1343	Location: 6702 Terrance Dr Casper WY 82604
Mills, WY 82644	Date: 6/25/2023
(307) 258-1769	Time: 8:00 PM
Natrona County	Budget Prepared by: Edward Chase

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
<p>The proposed budget does not indicated any material increases or decreases from the previous two years. The increases that are accounted for are normal fluxuation driven by market demand. There are no changes in financial policy only inflationary increases. There is a possibilty that we will need to transfer some of the savings account money to cover expenses.</p>		
S-B	RESERVE DESCRIPTION	
<p>There are no reserves held by the district.</p>		

S-C		
Names of Board Members	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week? No
Edward Chase	3/31/27	
Nathen Nogel	3/31/26	
Joel Salverson	3/31/25	
Ray Tinker	3/31/26	
Ron Hein	3/31/27	
Sharley Snoberger	3/31/25	

W.S. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

FINAL BUDGET SUMMARY

OVERVIEW		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$10,646	\$34,470	\$25,960	\$25,960
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$94,553	\$99,459	\$94,880	\$94,880
S-5	<i>Amount requested from County Commissioners</i>	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$68,920	\$68,920

REVENUE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-7	Operating Revenues	\$25,323	\$29,404	\$25,000	\$25,000
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$49	\$88	\$120	\$120
S-13	Other Forecasted Revenue	\$804	\$1,590	\$840	\$840

S-14	Total Revenue	\$26,176	\$31,082	\$25,960	\$25,960
<i>FY 7/1/23-6/30/24</i>		<i>Western Park Red Butte Village JPB</i>			

EXPENDITURE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$16,809	\$11,000	\$11,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$463	\$207	\$470	\$470
S-18	Operations	\$9,583	\$16,854	\$13,890	\$13,890
S-19	Indirect Costs	\$600	\$600	\$600	\$600
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$10,646	\$34,470	\$25,960	\$25,960

DEBT SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$68,377	\$68,377	\$68,920	\$68,920

Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: PO Box 1343
Mills, WY 82644

PREPARED BY: Edward Chase

DISTRICT PHONE: _____ 3072581769

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

5/4/22 Form approved by Wyoming Department of Audit, Public Funds Division