STATE OF WYOMING COUNTY CLERK'S ABSTRACT STATEMENT COUNTY OF NATRONA, WYOMING

On the cost of maintaining County Government from July 1, 2018 to June 30, 2019, prepared under the provisions of Section 18-3-515 Wyoming Statutes, 1985, and taken from the register showing warrants and certificates of indebtedness issued during that period.

DIRECT EXPENDITURES:

SALARIES, WAGES, CURRENT EXPENSES

Commission 304,615 County Clerk 1,140,195 Treasurer 899,581 Assessor 835,503 Sheriff 5,664,108 Attorney 455,630 Planner 680,662 Surveyor 0 Coroner 496,031 Agricultural Dept. 407,905 District Court 2,828,225 Circuit Court/Drug Court 489,416 Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678		CURRENT EXPENSES
Treasurer 899,581 Assessor 835,503 Sheriff 5,664,108 Attorney 455,630 Planner 680,662 Surveyor 0 Coroner 496,031 Agricultural Dept. 407,905 District Court 2,828,225 Circuit Court/Drug Court 489,416 Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,073 <	Commission	304,615
Assessor 835,503 Sheriff 5,664,108 Attorney 455,630 Planner 680,662 Surveyor 0 Coroner 496,031 Agricultural Dept. 407,905 District Court 2,828,225 Circuit Court/Drug Court 489,416 Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862	County Clerk	1,140,195
Sheriff 5,664,108 Attorney 455,630 Planner 680,662 Surveyor 0 Coroner 496,031 Agricultural Dept. 407,905 District Court 2,828,225 Circuit Court/Drug Court 489,416 Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare	Treasurer	899,581
Attorney 455,630 Planner 680,662 Surveyor 0 Coroner 496,031 Agricultural Dept. 407,905 District Court 2,828,225 Circuit Court/Drug Court 489,416 Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Oth	Assessor	835,503
Planner 680,662 Surveyor 0 Coroner 496,031 Agricultural Dept. 407,905 District Court 2,828,225 Circuit Court/Drug Court 489,416 Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin	Sheriff	5,664,108
Surveyor 0 Coroner 496,031 Agricultural Dept. 407,905 District Court 2,828,225 Circuit Court/Drug Court 489,416 Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Misce	Attorney	455,630
Coroner 496,031 Agricultural Dept. 407,905 District Court 2,828,225 Circuit Court/Drug Court 489,416 Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Planner	680,662
Agricultural Dept. 407,905 District Court 2,828,225 Circuit Court/Drug Court 489,416 Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,707,078 Juvenile Probation 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Surveyor	0
District Court 2,828,225 Circuit Court/Drug Court 489,416 Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Coroner	496,031
Circuit Court/Drug Court 489,416 Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Agricultural Dept.	407,905
Courthouse 1,493,762 Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	District Court	2,828,225
Jail 9,754,720 Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Circuit Court/Drug Court	489,416
Road & Bridge 6,226,883 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Courthouse	1,493,762
Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Jail	9,754,720
Sewerage 0 Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Road & Bridge	6,226,883
Civil Defense/Emergency Management 295,366 Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Water Commissioner	0
Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Sewerage	0
Elections 125,367 Health 769,229 Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Civil Defense/Emergency Management	295,366
Hospital 120,000 Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0		125,367
Libraries 2,556,298 Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Health	769,229
Fair 2,021,112 Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Hospital	120,000
Airport 491,335 Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Libraries	2,556,298
Fire 0 Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Fair	2,021,112
Protective Regulation 0 Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Airport	491,335
Trash Collection 0 Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Fire	0
Natural Resources 66,678 Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Protective Regulation	0
Parks & Recreation 1,877,244 Financial Admin. 1,707,078 Juvenile Probation 1,745,862 Social Services-Welfare 273,847 Social Services-Other 0 County Admin 3,029,692 Miscellaneous 0	Trash Collection	0
Financial Admin.1,707,078Juvenile Probation1,745,862Social Services-Welfare273,847Social Services-Other0County Admin3,029,692Miscellaneous0	Natural Resources	66,678
Juvenile Probation1,745,862Social Services-Welfare273,847Social Services-Other0County Admin3,029,692Miscellaneous0	Parks & Recreation	1,877,244
Social Services-Welfare273,847Social Services-Other0County Admin3,029,692Miscellaneous0	Financial Admin.	1,707,078
Social Services-Other0County Admin3,029,692Miscellaneous0	Juvenile Probation	1,745,862
County Admin3,029,692Miscellaneous0	Social Services-Welfare	273,847
Miscellaneous 0	Social Services-Other	0
	County Admin	3,029,692
TOTAL 46,756,344	Miscellaneous	0
	TOTAL	46,756,344

Personnel Expenditures Report County's total expenditures for Salaries and Wages (these amounts are included in column (a). 22,851,669

REVENUES:

Property Taxes	18,102,045
Sales & Use Taxes	8,039,805
Other Taxes	3,275,235
Federal Revenues	492,608
Investments Earnings	308,362
Rental Income	3,097,264
County Officers' Fees	3,529,191
Planning Fees	371,201
Ag Extension Fees	0
Water Sales	0
Human Service Grants	0
Road & Bridge Fees	1,229,438
State Reimbursement	465
Local Reimbursement	297,482
Other Revenues	219,731
Airport Revenues	4,446,915
Fair Revenue	2,961,883
Health Revenues	4,015,667
Library Revenues	2,746,072
TOTAL	53,133,364

CERTIFICATION

The State of Wyoming County of Natrona

It is hereby certified that the foregoing is a true and complete abstract statement of the total amount of the receipts and disbursements of the County of Natrona in the State of Wyoming from July 1, 2018 to June 30, 2019 and the cost of maintaining The government of said County, evidenced by warrants and certificates of indebtedness of the county is true and correct; all evidenced by reports filed with the Board of County Commissioners by the County Treasurer and County Clerk. Witness my hand as Chairman of the Board of County Commissioners. Attest by the County Clerk this 18th day of September A.D. 2019

Robert L. Hendry, Chairman, Natrona County Commission Tracy Good, Natrona County Clerk