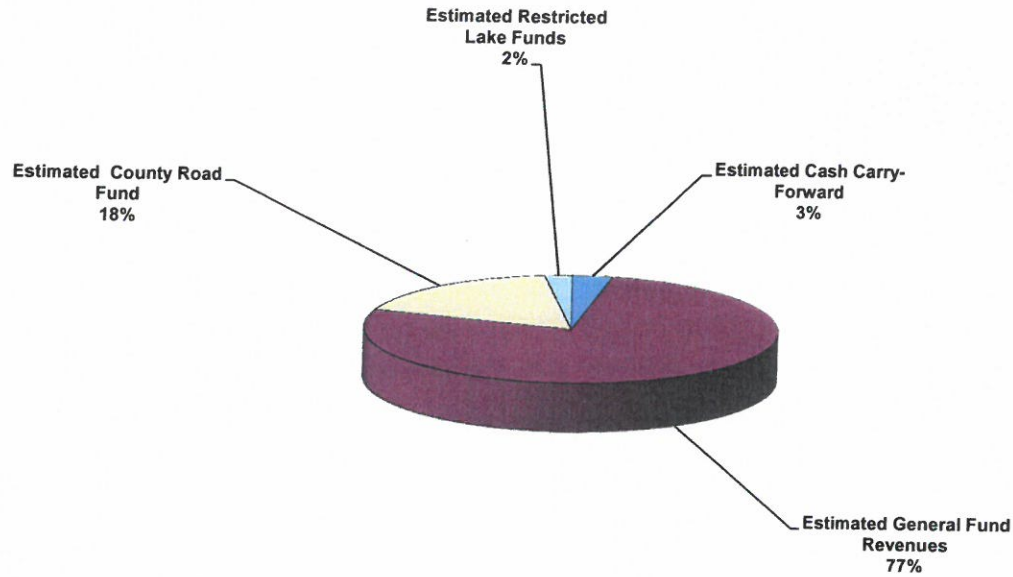
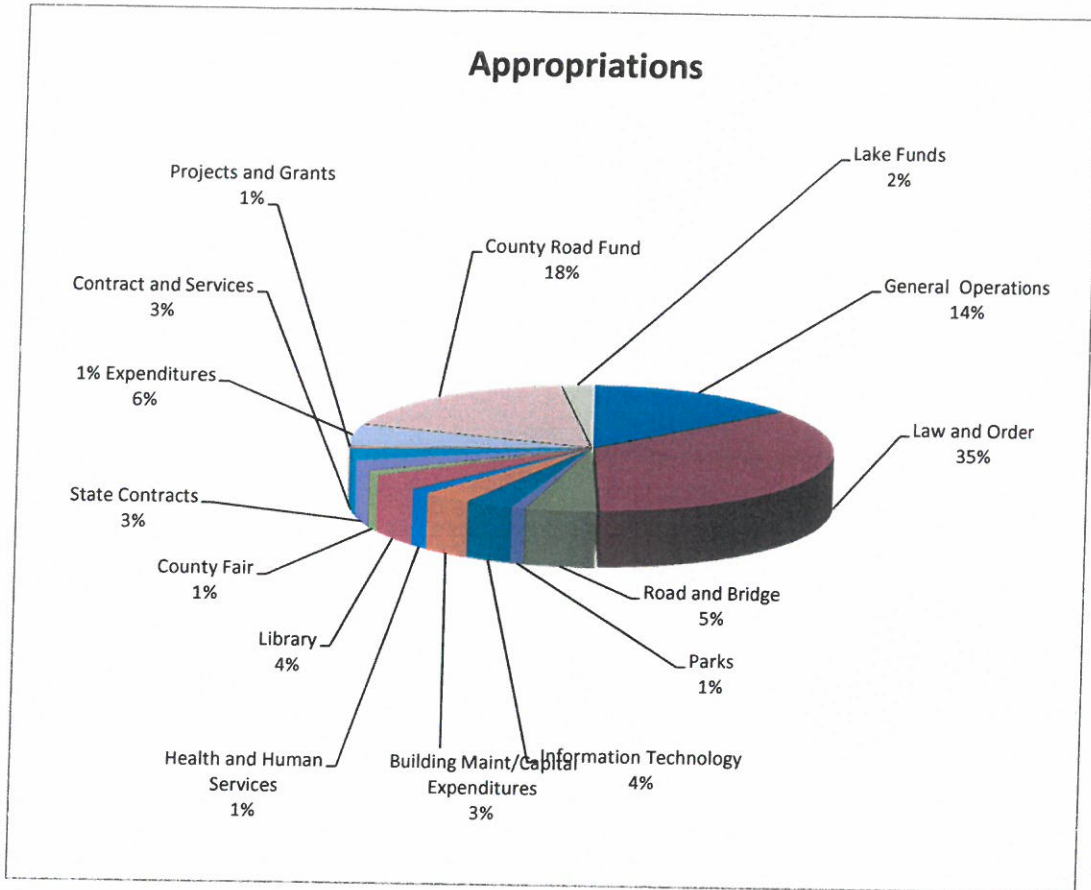


Revenues



Estimated Budget Revenues for FY 2016-2017

Estimated Cash Carry-Forward	\$1,555,737.00
Estimated General Fund Revenues	\$39,700,035.00
Estimated County Road Fund	\$9,060,776.00
Estimated Restricted Lake Funds	\$1,090,026.00
Total Budget Revenues	\$51,406,574.00



Budget Appropriations for FY 2016-2017

General Operations	\$7,302,164.00
Law and Order	\$18,190,006.00
Road and Bridge	\$2,413,379.00
Parks	\$478,411.00
Information Technology	\$1,609,063.00
Building Maint/Capital Expenditures	\$1,700,898.00
Health and Human Services	\$690,000.00
Library	\$2,115,681.00
County Fair	\$605,220.00
State Contracts	\$1,399,685.00
Contract and Services	\$1,634,092.00
Projects and Grants	\$217,173.00
1% Expenditures	\$2,900,000.00
County Road Fund	\$9,060,776.00
Lake Funds	\$1,090,026.00
Total Budget Appropriations	\$51,406,574.00

FY 16-17**Budget Appropriations Category Descriptions**

General Operations	County Commissioner Administration County Clerk County Treasurer County Assessor Clerk of District Court County Legal Department County Coroner County Development Cooperative Extension Department
Law and Order	County Sheriff Administration, & Patrol Emergency Management Detention Center Juvenile Detention Center Courthouse Security Day Reporting Contract Misdemeanant Housing Contract Juvenile Detention Contract 911 Monthly Costs Detention Center Expansion Interest Payment
Road and Bridge	Road and Bridge Budgets
County Road Funds	County Road Funds
Parks	Parks Budget
Lake Department	Lake Funds
Information Technology	Information Technology Budget
Building Maint./Capital Expend.	All Building Budgets and Equipment Budget
Health and Human Services	Health Department Contract and Community Action Partnership
Library	Library Contract
County Fair	County Fair Budget
State Contracts	Child Support Enforcement and Drug Court
Contracts and Services	Commissioners General Accounts (5-33 Budget)
Projects and Grants Carry Over	Grant monies carried forward
1% Expenditures	All 1% Expenditures including County Infrastructure