

RESOLUTION 41-12

NATRONA COUNTY, WYOMING, BUDGET RESOLUTION
FISCAL YEAR 2012-2013

WHEREAS, a summary of said budget and notice of public hearing of said budget were published July 9, 2012 in the *Casper Star-Tribune*, the Board of County Commissioners' official newspaper and a paper of general circulation in Natrona County; and

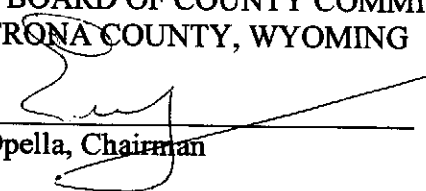
WHEREAS, a public hearing was held on Monday, July 16, 2012, at 5:30 p.m. to provide budget information, answer questions and hear public comment on said budget and the proposed budgets of Natrona County's component entities, the Public Library, City/County Health Department, Airport, Community Action Partnership, Weed and Pest District, and County Fair, as submitted; and

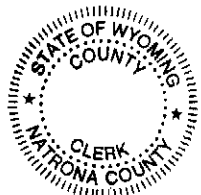
WHEREAS, the proposed budget, as initially published in the *Casper Star-Tribune* in amount of \$50,573,118, has increased to the amount of \$53,111,703 due to the receipt of additional revenues.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF NATRONA COUNTY COMMISSIONERS that the proposed budget, as attached, is adopted as the official budget for Natrona County and its component entities for the 2012-2013 fiscal year ending June 30, 2013.

PASSED AND ADOPTED this 16th day of July 2012.


THE BOARD OF COUNTY COMMISSIONER
NATRONA COUNTY, WYOMING


Ed Opella, Chairman

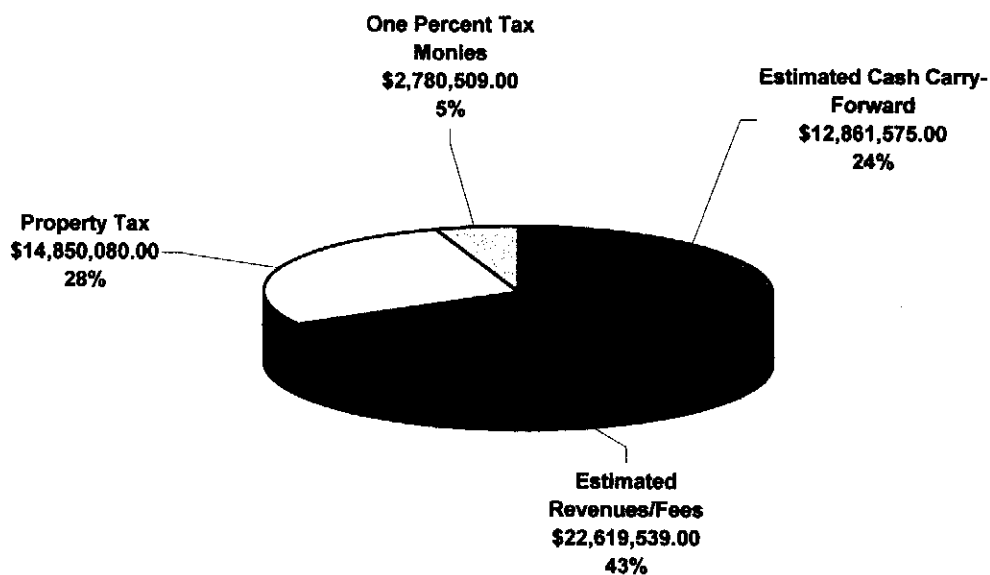


My term of office expires
January 5, 2015

Attest:


Renea Vitto, County Clerk

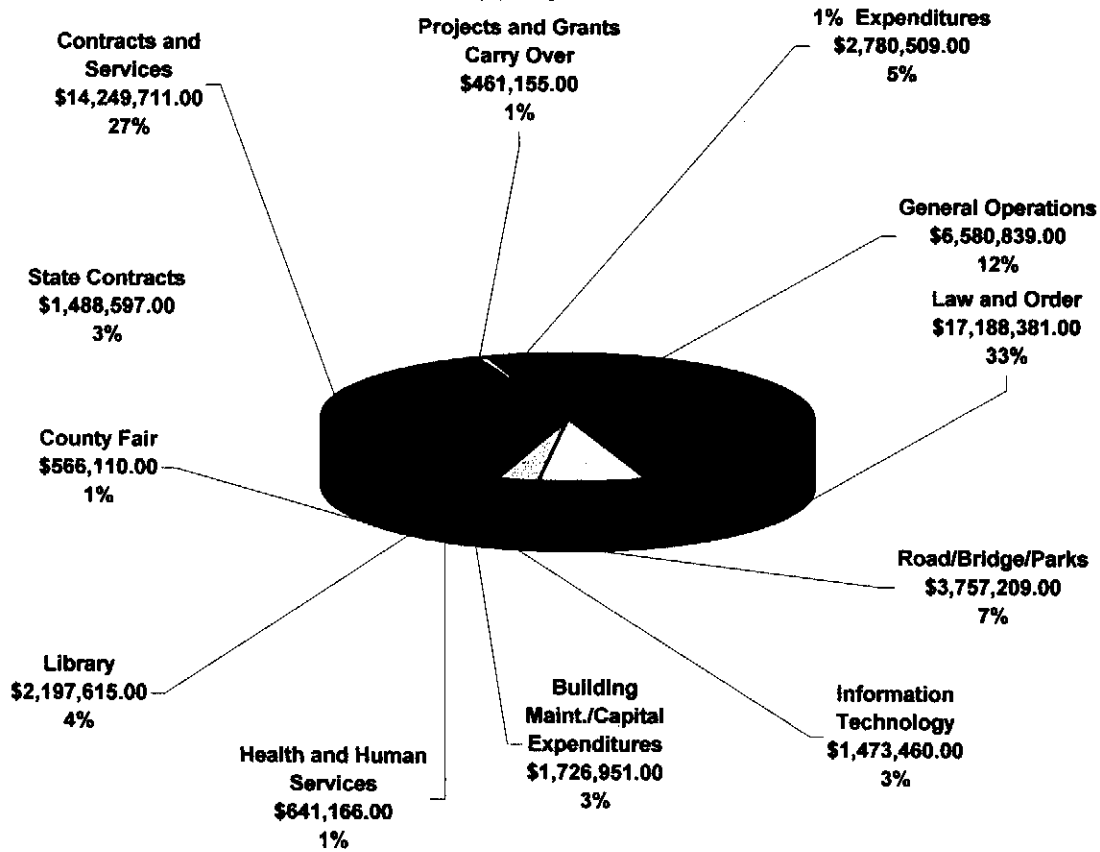
Revenues



Estimated Budget Revenues for FY 2012-2013

Estimated Cash Carry-Forward	\$12,861,575.00
Estimated Revenues/Fees	\$22,619,539.00
Property Tax	\$14,850,080.00
One Percent Tax Monies	\$2,780,509.00
General Fund Revenues	\$53,111,703.00

Appropriations



Budget Appropriations for FY 2012-2013

General Operations	\$6,580,839.00
Law and Order	\$17,188,381.00
Road/Bridge/Parks	\$3,757,209.00
Information Technology	\$1,473,460.00
Building Maint./Capital Expenditures	\$1,726,951.00
Health and Human Services	\$641,166.00
Library	\$2,197,615.00
County Fair	\$566,110.00
State Contracts	\$1,488,597.00
Contracts and Services	\$14,249,711.00
Projects and Grants Carry Over	\$461,155.00
1% Expenditures	\$2,780,509.00
General Fund Appropriations	\$53,111,703.00