

**2011-2012
APPROVED
BUDGET**

COOPERATIVE EXTENSION

7001-001-85	SALARIES	113,631.00
7021-001-85	WYOMING RETIREMENT	16,045.00
7023-001-85	SOCIAL SECURITY MATCH	7,046.00
7024-001-85	MEDICARE	1,648.00
7025-001-85	EMPLOYEE MEDICAL INSURANCE	16,380.00
7026-001-85	UNEMPLOYMENT INSURANCE	1,413.00
7027-001-85	WORKER'S COMPENSATION	3,364.00
7031-001-85	CONTRACT LABOR/SERVICES	59,115.00
7101-001-85	REPAIR/MAINT & CONTRACTS	0.00
7201-001-85	POSTAGE/BOX RENT	0.00
7301-001-85	TELEPHONE LINE CHARGES	0.00
7401-001-85	EDUCATION SUPPLIES	1,600.00
8101-001-85	TRAVEL	4,200.00
8405-001-85	RESEARCH & DEMONSTRATION	0.00
8411-001-85	OFFICE SUPPLIES	8,000.00
8412-001-85	TRAINING & CERTIFICATION	900.00
8505-001-85	VEHICLE MAINT & REPAIR	4,000.00
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		237,342.00

ASSESSOR

7001-002-88	SALARIES	592,250.00
7021-002-88	WYOMING RETIREMENT	83,626.00
7023-002-88	SOCIAL SECURITY MATCH	36,720.00
7024-002-88	MEDICARE	8,588.00
7025-002-88	EMPLOYEE MEDICAL INSURANCE	82,000.00
7026-002-88	UNEMPLOYMENT INSURANCE	6,200.00
7027-002-88	WORKER'S COMPENSATION	7,695.00
7031-002-88	CONTRACT LABOR/SERVICES	20,000.00
7101-002-88	REPAIR/MAINT & CONTRACTS	0.00
7406-002-88	STATIONERY/PRINTED MATERIALS	5,000.00
8101-002-88	TRAVEL EXPENSES	6,000.00
8401-002-88	SUNDRY SERVICES	0.00
8411-002-88	OFFICE SUPPLIES	5,000.00
8413-002-88	FIELD SUPPLIES	2,500.00
8520-002-88	REAL WARE/CAMA FUNDS	0.00
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		855,579.00

CLERK/ADMINISTRATION

7001-003-01	SALARIES	619,145.00
7021-003-01	WYOMING RETIREMENT	87,425.00
7023-003-01	SOCIAL SECURITY MATCH	38,390.00
7024-003-01	MEDICARE	8,980.00
7025-003-01	EMPLOYEE MEDICAL INSURANCE	92,850.00
7026-003-01	UNEMPLOYMENT INSURANCE	6,565.00
7027-003-01	WORKER'S COMPENSATION	2,940.00
7101-003-01	REPAIR/MAINT & CONTRACTS	7,500.00
7201-003-01	POSTAGE/BOX RENT	0.00
7406-003-01	STATIONERY/PRINTED MATERIALS	6,000.00
7501-003-01	LEGAL NOTICE PUBLICATIONS	2,000.00
8101-003-01	TRAVEL EXPENSES	2,000.00
8302-003-01	FILM & PROCESSING	6,000.00
8411-003-01	OFFICE SUPPLIES	10,000.00
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		889,795.00

CLERK/ELECTIONS

7031-003-03	CONTRACT LABOR/SERVICES	0.00
7101-003-03	REPAIR/MAINT & CONTRACTS	0.00
7404-003-03	MAP PRINTING	0.00
7405-003-03	PRINTING BALLOTS	0.00
7406-003-03	STATIONERY/PRINTED MATERIAL	3,000.00
7501-003-03	LEGAL NOTICE PUBLICATIONS	1,500.00
8001-003-03	BUILDING RENT	0.00
8411-003-03	OFFICE SUPPLIES	1,000.00
		5,500.00

CLERK/MAIL SERVICES

7201-003-04	POSTAGE/BOX RENT	170,000.00
7301-003-04	TELEPHONE LINE CHARGES	213,600.00
7310-003-04	TELEPHONE EQUIP & MAINT	40,000.00
7312-003-04	TELEPHONE LD CHARGES	15,000.00
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		438,600.00
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	TOTAL CLERK	1,333,895.00

CLERK OF COURT/ADMINISTRATION

7001-004-11	SALARIES	511,111.00
7021-004-11	WYOMING RETIREMENT	72,170.00
7023-004-11	SOCIAL SECURITY MATCH	31,690.00
7024-004-11	MEDICARE	7,415.00
7025-004-11	EMPLOYEE MEDICAL INSURANCE	81,900.00
7026-004-11	UNEMPLOYMENT INSURANCE	9,131.00
7027-004-11	WORKER'S COMPENSATION	2,355.00
7101-004-11	REPAIR/MAINT & CONTRACTS	5,000.00
7201-004-11	POSTAGE/BOX RENT	100.00
8101-004-11	TRAVEL EXPENSES	4,000.00
8302-004-11	FILM & PROCESSING	4,500.00
8401-004-11	SUNDRY	0.00
8411-004-11	OFFICE SUPPLIES	21,250.00
8412-004-11	TRAINING & PROFESSIONAL	500.00
		751,122.00

CLERK OF COURT/DISTRICT COURT

7001-004-12	SALARIES	0.00
7023-004-12	SOCIAL SECURITY MATCH	0.00
7024-004-12	MEDICARE	0.00
7033-004-12	JURY EXPENSE	50,000.00
7035-004-12	WITNESS EXPENSE	10,000.00
7941-004-12	PUBLIC DEFENDER	210,000.00
7942-004-12	COURT COMMISSIONER	28,000.00
7943-004-12	COURT REPORTER	40,000.00
7944-004-12	COURT APPOINTED ATTORNEY	650,000.00
7945-004-12	MEALS/LODGING/JURY-WITNESS	20,000.00

1,008,000.00

CLERK OF COURT/DISTRICT JUDGES

7101-004-13	REPAIR/MAINT & CONTRACTS	600.00
8411-004-13	OFFICE SUPPLIES	1,000.00

1,600.00

TOTAL CLERK OF COURT

1,760,722.00

	COMMISSIONERS/ADMINISTRATION	
7001-005-21	SALARIES	125,000.00
7021-005-21	WYOMING RETIREMENT	17,650.00
7023-005-21	SOCIAL SECURITY MATCH	7,751.00
7024-005-21	MEDICARE	1,813.00
7025-005-21	EMPLOYEE MEDICAL INSURANCE	27,300.00
7027-005-21	WORKER'S COMPENSATION	0.00
8101-005-21	TRAVEL EXPENSES	5,000.00
8411-005-21	OFFICE SUPPLIES	5,000.00

189,514.00

	COMMISSIONERS/COUNTY ATTORNEY	
7001-005-25	SALARIES	266,111.00
7021-005-25	WYOMING RETIREMENT	37,575.00
7023-005-25	SOCIAL SECURITY MATCH	16,500.00
7024-005-25	MEDICARE	3,859.00
7025-005-25	EMPLOYEE MEDICAL INSURANCE	21,840.00
7026-005-25	UNEMPLOYMENT INSURANCE	1,880.00
7027-005-25	WORKER'S COMPENSATION	7,877.00
7031-005-25	CONTRACT LABOR	0.00
7101-005-25	REPAIR/MAINT & CONTRACTS	0.00
7401-005-25	PUBLICATIONS/BOOKS/ETC	6,500.00
7601-005-25	MEMBERSHIPS/CONVENTION FEES	3,500.00
7901-005-25	INVOLUNTARY COMMITMENT EXPENSE	120,000.00
7931-005-25	RISK MANAGEMENT	10,000.00
8101-005-25	TRAVEL EXPENSES	2,500.00
8400-005-25	LAW LIBRARY	0.00
8411-005-25	OFFICE SUPPLIES	3,000.00

501,142.00

CHILD SUPPORT ENFORCEMENT DEPARTMENT

7001-005-26	SALARIES	658,608.00
7021-005-26	WYOMING RETIREMENT	71,348.32
7023-005-26	SOCIAL SECURITY MATCH	40,833.72
7024-005-26	MEDICARE	9,549.84
7025-005-26	EMPLOYEE MEDICAL INSURANCE	131,040.00
7026-005-26	UNEMPLOYMENT INSURANCE	5,598.18
7027-005-26	WORKER'S COMPENSATION	8,400.00
7028-005-26	EXCESS CLAIMS ASSESSMENT	0.00
7031-005-26	CONTRACT LABOR AND SERVICES	0.00
7101-005-26	REPAIR/MAINT & CONTRACTS	3,600.00
7201-005-26	POSTAGE/BOX RENT	15,600.00
7316-005-26	COMMUNICATION EXPENSE	18,000.00
7406-005-26	STATIONERY/PRINTED MATERIALS	2,000.00
7407-005-26	COPY EXPENSE	14,500.00
7501-005-26	LEGAL NOTICE PUBLICATIONS	4,000.00
7802-005-26	RENT	69,476.00
8101-005-26	TRAVEL EXPENSES	5,000.00
8401-005-26	SUNDRY SERVICES	0.00
8410-005-26	OFFICE EQUIPMENT/FURNITURE	2,088.00
8411-005-26	OFFICE SUPPLIES	10,000.00
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		1,069,642.06

COMMISSIONERS/MAINTENANCE SALARIES

7001-005-22	SALARIES	330,580.00
7021-005-22	WYOMING RETIREMENT	46,680.00
7023-005-22	SOCIAL SECURITY MATCH	20,500.00
7024-005-22	MEDICARE	4,800.00
7025-005-22	EMPLOYEE MEDICAL INSURANCE	43,680.00
7026-005-22	UNEMPLOYMENT INSURANCE	3,300.00
7027-005-22	WORKER'S COMPENSATION	9,790.00
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		459,330.00

COMMISSIONERS/AG BLDG MAINTENANCE

7031-005-23	CONTRACT LABOR/SERVICES	45,251.00
7801-005-23	UTILITY SERVICES	40,000.00
8012-005-23	BLDGS REPAIR/MAINTENANCE	20,000.00
9000-005-23	CAPITAL IMPROVEMENTS	5,000.00
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		110,251.00

COMMISSIONERS/COUNTY ANNEX BLDG MAINTENANCE

7031-005-24	CONTRACT LABOR/SERVICES	590.00
7801-005-24	UTILITY SERVICES	5,000.00
8012-005-24	BLDGS REPAIR/MAINTENANCE	0.00
9000-005-24	CAPITAL IMPROVEMENTS	0.00
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		5,590.00

COMMISSIONERS/COURTHOUSE BLDG MAINTENANCE

7031-005-27	CONTRACT LABOR/SERVICES	102,376.00
7801-005-27	UTILITY SERVICES	90,000.00
8012-005-27	BLDGS REPAIR/MAINT & CLEANING	20,000.00
9000-005-27	CAPITAL IMPROVEMENTS	0.00
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		212,376.00

COMMISSIONERS/HEALTH BLDG MAINTENANCE

7031-005-29	CONTRACT LABOR/SERVICES	7,600.00
8012-005-29	BLDGS REPAIR/MAINTENANCE	7,000.00
9000-005-29	CAPITAL IMPROVEMENTS	0.00
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		14,600.00

COMMISSIONERS/LIBRARY BLDG MAINTENANCE

		12,104.00
7031-005-30	CONTRACT LABOR/SERVICES	0.00
8012-005-30	BLDGS REPAIR/MAINT & CLEANING	0.00
9000-005-30	CAPITAL IMPROVEMENTS	
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		12,104.00

COMMISSIONERS/HALL OF JUSTICE BLDG MAINT

		142,000.00
7031-005-31	CONTRACT LABOR/SERVICES	142,000.00
7801-005-31	UTILITY SERVICES	220,000.00
8012-005-31	BLDGS REPAIR/MAINT & CLEANING	30,000.00
9000-005-31	CAPITAL IMPROVEMENTS	0.00
9015-005-31	JDC MAINT	5,000.00
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		397,000.00

COMMISSIONERS/MORGUE BLDG MAINT

7031-005-32	CONTRACT LABOR/SERVICES	2,700.00
7801-005-32	UTILITY SERVICES	7,000.00
8012-005-32	BLDGS REPAIR/MAINT & CLEANING	1,000.00
9000-005-32	CAPITAL IMPROVEMENTS	1,000.00
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		11,700.00

COMMISSIONERS/TOWNSEND JUSTICE CNTR

7031-005-28	CONTRACT LABOR SERVICES	122,600.00
7801-005-28	UTILITY SERVICES	130,000.00
8012-005-28	BLDGS REPAIR/MAINT & CLEANING	10,000.00
9000-005-28*	CAPITAL IMPROVEMENTS	25,000.00
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		287,600.00

*Crosswalk

COMMISSIONERS/GENERAL ACCOUNTS

7009-005-33	JULY 3 2009 FLOOD	0.00
7010-005-33	2010 FLOOD	0.00
7027-005-33	WORKER'S COMP/NON EMPLOYEES	1,000.00
7032-005-33	CONTRACT/SURVEYOR	0.00
7061-005-33	PROFESSIONAL SERVICES	5,000.00
7071-005-33	ACCOUNTING/AUDITING SERVICES	81,750.00
7103-005-33	MPO EXPENSES	12,000.00
7306-005-33	911 MONTHLY COSTS	232,593.00
7406-005-33	STATIONERY/PRINTED MATERIAL	2,500.00
7501-005-33	LEGAL NOTICE PUBLICATIONS	30,000.00
7602-005-33	DUES/CONVENTION EXPENSES	500.00
7922-005-33	LITIGATION/LEGAL EXPENSE	20,000.00
7923-005-33	PROPERTY DAMAGE CLAIMS	10,000.00
7932-005-33	INSURANCE PREMIUMS	419,450.00
7934-005-33	HEALTH INSURANCE CLAIMS	1,000,000.00
8601-005-33	CASH RESERVE	1,000,000.00
8612-005-33	DEPRECIATION RESERVE/HOJ	0.00
8613-005-33	DEP RESERVE/DETENTION CENTER	0.00
9059-005-33	SCHOOL CROSSING GUARD	0.00
9101-005-33	ANIMAL CONTROL	82,131.00
9113-005-33	CASPER AREA TRANSPORTATION	10,000.00
9115-005-33	CHAMBER OF COMMERCE	0.00
9120-005-33	HISTORIC PRESERVATION	28,750.00
9121-005-33	SALT CREEK RECREATION	11,000.00
9125-005-33	WASTE DISPOSAL	0.00
9135-005-33	DAY REPORTING	90,000.00
9136-005-33	JUVENILE DETENTION CONTRACT	1,620,000.00
9137-005-33	MISDEMEANANT HOUSING	40,000.00

9138-005-33	YOUTH CRISIS	30,000.00
9139-005-33	NC CONSERVATION DISTRICT	25,000.00
9140-005-33	HEALTH DEPT CONTRACT	525,000.00
9142-005-33	AMOCO REUSE JOINT POWERS BOARD	0.00
9145-005-33	CNFR CONTRACT	15,000.00
9147-005-33	COUNTY FAIR	566,110.00
9148-005-33	COMMUNITY ACTION PARTNERSHIP	116,166.00
9149-005-33	COUNTY LIBRARY	2,003,615.00
9150-005-33	COURTHOUSE ADDITION	0.00
9151-005-33	NE WY ECONOMIC DEVELOPMENT	0.00
9153-005-33	BOYS & GIRLS CLUB	0.00
9155-005-33	CASPER MTN FIRE DIST MAINT FUND	0.00
9157-005-33	COMMISSIONERS SCHOLARSHIP	0.00
9159-005-33	SALT CREEK JOINT POWERS BOARD	0.00
9161-005-33	FOURTH FLOOR	0.00
9163-005-33	INTEREST PAYMENT/DET CNTR	930,581.00
		0.00
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		8,908,146.00

COMMISSIONERS/PROJECTS, GRANTS

7748-005-34	LOCAL LAW ENFOR BLOCK GRANT 05	0.00
7749-005-34	LOCAL LAW ENFORCEMENT GRANT 2004	0.00
7754-005-34	VICTIM EMERGENCY SERVICE	1,893.62
7755-005-34	MISC COUNTY ROAD IMPROVEMENTS	0.00
7756-005-34	VICTIM EMERGENCY SERVICE-CPD	-24.28
7758-005-34	VICTIM SERVICES SALARY FUNDS	-1,765.50
7801-005-34	EMERGENCY MANGMNT GRANTS	258,232.05
7802-005-34	LOCAL EMERGENCY PLANNING COMM	3,683.54
7803-005-34	PROJECT IMPACT	0.00
7806-005-34	SAMS CLUB GRANT	0.00
7808-005-34	CERT GRANT	0.00
7810-005-34	DEPT OF JUSTICE BPV PARTNERSHIP	-5,697.52
7812-005-34	ODP PREPAREDNESS #1	0.00
7814-005-34	ODP PREPAREDNESS #2	0.00
7815-005-34	ODP PREPAREDNESS 2006	0.00
7816-005-34	ODP EXERCISE 02	0.00
7818-005-34	ODP EXERCISE 03	0.00
7819-005-34	ODP 2005	0.00
7820-005-34	ODP CITIZEN CORPS	0.00
7821-005-34	ODP CITIZEN CORPS 2005	0.00
7822-005-34	ODP LAW ENF TERR PREV PROGRAM	0.00
7823-005-34	ODP LAW ENFORCEMENT 2006	0.00
7824-005-34	ODP LOCAL RADIO EQUIPMENT	0.00
7826-005-34	ODP PREPAREDNESS 04	0.00
7827-005-34	ODP 2005 LAW ENFORCEMENT	0.00
7829-005-34	ODP MANAGEMENT & ADMINISTRATION	0.00
7830-005-34	ODP CITIZENS CORP 2006	0.00
7832-005-34	KID'S ID PROGRAM	0.00

7834-005-34	ODP BUFFER ZONE PROTECTION PROG	0.00
7836-005-34	ODP LETPP 2007 GRANT	0.00
7838-005-34	ODP PREPAREDNESS 2007	0.00
7840-005-34	ODP CITIZEN CORP 2007	0.00
7842-005-34	ODP CITIZEN CORPS 2009 GRANT	-888.58
7844-005-34	ODP IECGP 2009 GRANT	-11,708.59
7846-005-34	ODP LETPP 2009 GRANT	-84,550.01
7848-005-34	ODP LETPP NCSO GRANT	-39,716.98
7850-005-34	IECGP 2010	-178.13
7852-005-34	LETPA 2010	0.00
7854-005-34	CITIZEN CORP PROGRAM 2010	0.00
7856-005-34	HSGP 2010	-27,354.85
8430-005-34	VOCA GRANT	0.00
8432-005-34	ASSET FORFEITURE EXPENDITURES	16,586.20
8434-005-34	JUSTICE ASSISTANCE GRANT	0.00
8436-005-34	VICTIM SERVICES TRAINING & EQUIP	-17,369.97
8438-005-34	VICTIM SERVICES TRAINING & EQUIP-CPD	-13,616.64
8440-005-34	TARGET GRANT	0.00
8442-005-34	ODP PREPAREDNESS 2008	-64,978.95
8444-005-34	ODP REGION 2 BOMB TEAM	0.00
8446-005-34	ODP CITIZEN CORP 2008	-5,936.92
9112-005-34	JCI PROJECT	93,758.00
9113-005-34	PLATTE RIVER PARKWAY PROJECT	0.00

COMMISSIONERS/PROJECTS, GRANTS

9160-005-34	DETENTION CNTR EXPANSION & RENOVATION	0.00
9161-005-34	OID ON 2004 BOND ISSUE	0.00
9164-005-34	PROJECT LIFESAVER	-350.00
9238-005-34	BUSINESS COUNCIL PUMP HOUSE GRANT	0.00
9240-005-34	GIS GRANT	0.00
9242-005-34	DRUG COURT INPATIENT	0.00
9243-005-34	JUVENILE SERVICES GRANT	0.00
9244-005-34	JUNIOR LIVESTOCK PROJECT GRANT	0.00
9246-005-34	NC METH INITIATIVE	0.00
9248-005-34	RANGELAND MANAGEMENT CRM	0.00
9250-005-34	BISHOP RAIL SPUR	0.00
9252-005-34	CAEDA INCUBATOR	0.00
9254-005-34	JUVENILE DETENTION CENTER	5,726,000.00
9256-005-34	CHILDREN'S ADVOCACY PROJECT	0.00
9258-005-34**	JUVENILE STANDARD	5170.00
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		5,831,186.49

**** NEW ACCOUNT LINE**

COMMISSIONERS/COUNTY ROADS

7821-005-36	SALT CREEK HEIGHTS	0.00
8440-005-36	MCKINLEY STREET PROJECT	0.00
8441-005-36	7 MILE/6 MILE PROJECT	0.00
8443-005-36	FAIRGROUNDS ROAD PROJECT	0.00
8445-005-36	NORTH TANK FARM ROAD	0.00
8446-005-36	ZERO ROAD & POISON SPIDER ROAD	0.00
8447-005-36	2ND STREET EXTENSION	0.00
8448-005-36	SALT CREEK PARKWAY RD 302	0.00
8449-005-36	6 MILE/6 WN PROJECT	0.00
8450-005-36	SALT CR HEIGHTS BUS CNTR ROAD A	0.00
8451-005-36	ENGLISH AVENUE EXTENSION	0.00
8453-005-36	EAST END ROAD GRAVEL PIT	0.00
8455-005-36	STINKING CREEK BRIDGE	0.00
8457-005-36	ROBERTSON ROAD RECONSTRUCTION	0.00
8459-005-36	MIDWEST BRIDGE/GAS PLANT RD	0.00
8461-005-36	GEARY DOME-FRY PROJECT	0.00
8463-005-36	12 MILE ROAD PROJECT	0.00
8465-005-36	SIX MILE ROAD IMPROVEMENTS	0.00
8467-005-36	TRANSPORTATION DEPARTMENT	0.00
8469-005-36	SIX MILE NORTH-WYDOT	0.00
8470-005-36	MORGAN STREET ROAD IMPROVEMENT	0.00
8472-005-36	ACQUISITION OF STATE ROW	0.00
8474-005-36	BOLTEN CREEK CULVERT	0.00
9115-005-36	CAEDA DRIVE	0.00
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		0.00

COMMISSIONERS/COUNTY DEVELOPMENT

7001-005-37	SALARIES	353,805.00
7021-005-37	WYOMING RETIREMENT	49,957.00
7023-005-37	SOCIAL SECURITY MATCH	21,936.00
7024-005-37	MEDICARE	5,130.00
7025-005-37	EMPLOYEE MEDICAL INSURANCE	43,680.00
7026-005-37	UNEMPLOYMENT INSURANCE	3,283.00
7027-005-37	WORKER'S COMPENSATION	10,473.00
7031-005-37	CONTRACT LABOR/SERVICES	15,000.00
7050-005-37	CONTRACT INSPECTORS	30,000.00
7051-005-37	TRAINING & CERTIFICATION	10,000.00
7101-005-37	REPAIR/MAINT & CONTRACTS	1,000.00
7201-005-37	POSTAGE/BOX RENT	0.00
7401-005-37	PUBLICATIONS/BOOKS/ETC	2,000.00
7403-005-37	DOCUMENT DUPLICATION	0.00
7501-005-37	LEGAL NOTICE PUBLICATIONS	4,000.00
7601-005-37	MEMBERSHIPS/CONVENTION FEES	2,000.00
7701-005-37	MEETING EXPENSES	0.00
7801-005-37	UTILITY SERVICES	0.00
8101-005-37	TRAVEL EXPENSES	12,000.00
8411-005-37	OFFICE SUPPLIES	7,000.00
8413-005-37	FIELD SUPPLIES	4,000.00
8434-005-37	ABANDONED BUILDING FUND	0.00
8437-005-37	ADDRESSING UPDATES	1,000.00
8439-005-37	FIRE INSPECTIONS	30,000.00

606,264.00

COMMISSIONERS/PROPERTY PURCHASE

7126-005-39	EQUIPMENT - COOPERATIVE EXTENSION	0.00
7127-005-39	EQUIPMENT - ASSESSOR	0.00
7128-005-39	EQUIPMENT - COUNTY CLERK	7,500.00
7129-005-39	EQUIPMENT - CLERK OF COURT	1,000.00
7130-005-39	EQUIPMENT - COUNTY ATTORNEY	0.00
7131-005-39	EQUIPMENT - COUNTY DEVELOPMENT	0.00
7132-005-39	EQUIPMENT - CORONER	0.00
7135-005-39	EQUIPMENT - ROAD & BRIDGE	0.00
7136-005-39	EQUIPMENT - SHERIFF	60,148.00
7138-005-39	EQUIPMENT - TREASURER	0.00
7139-005-39	EQUIPMENT - FAIR	45,100.00
7140-005-39	EQUIPMENT - LIBRARY	0.00
7141-005-39	EQUIPMENT - PARKS	0.00
7142-005-39	EQUIPMENT - COUNTY COMM	0.00
7143-005-39	EQUIPMENT - HEALTH DEPARTMENT	0.00
7150-005-39	EQUIPMENT - SOFTWARE	0.00
7151-005-39	EQUIPMENT - HARDWARE	58,679.00
7152-005-39	CIRCUIT COURT	375.00
8005-005-39	LAND/BUILDING	4,320.00

177,122.00

TOTAL COMMISSIONERS

18,793,567.55

CORONER

7001-006-06	SALARIES	193,022.00
7021-006-06	WYOMING RETIREMENT	27,255.00
7023-006-06	SOCIAL SECURITY MATCH	11,967.00
7024-006-06	MEDICARE	2,800.00
7025-006-06	EMPLOYEE MEDICAL INSURANCE	16,380.00
7026-006-06	UNEMPLOYMENT INSURANCE	2,872.00
7027-006-06	WORKER'S COMPENSATION	5,713.00
7031-006-06	CONTRACT LABOR/SERVICES	70,000.00
7035-006-06	WITNESS EXPENSE	100.00
7051-006-06	PERSONNEL TRAINING	3,830.00
7053-006-06**	PROFESSIONAL ACCREDITATION FEES	1,600.00
7101-006-06	REPAIR MAINT & CONTRACTS	765.00
7406-006-06	STATIONERY/PRINTED MATERIALS	200.00
7909-006-06	RADIOLOGY	8,000.00
7911-006-06	MEDICAL/LABORATORY/X-RAY	22,230.00
7912-006-06	INDIGENT FUNERALS	7,529.00
7921-006-06	TRANSCRIPTS/DEPOSITIONS	500.00
8101-006-06	TRAVEL	500.00
8214-006-06	MEDICAL SUPPLIES	3,000.00
8302-006-06	PHOTO DOCUMENTATION PROCESSING	500.00
8411-006-06	OFFICE SUPPLIES	2,500.00
8413-006-06	FIELD SUPPLIES	6,100.00

387,363.00

**NEW ACCOUNT LINE

DRUG COURT

7001-600-66	SALARIES	253,636.00
7021-600-66	WYOMING RETIREMENT	32,415.00
7023-600-66	SOCIAL SECURITY MATCH	14,178.00
7024-600-66	MEDICARE	3,316.00
7025-600-66	EMPLOYEE MEDICAL INSURANCE	27,300.00
7026-600-66	UNEMPLOYMENT INSURANCE	2,029.00
7029-600-66	BENEFIT ACCRUAL	7,020.00
7027-600-66	WORKER'S COMPENSATION	0.00
7201-600-66	POSTAGE	0.00
7301-600-66	TELEPHONE LINE CHARGES	4,500.00
7310-600-66	TELEPHONE EQUIP & MAINT	2,500.00
8101-600-66	TRAVEL EXPENSES	10,000.00
8105-600-66	ADMINISTRATIVE EXPENSES	8,000.00
8108-600-66	CLIENT SUPPLIES	7,500.00
8111-600-66	OFFICE LEASE	33,000.00
8113-600-66	PROGRAM EVALUATION	4,000.00
8115-600-66	PROGRAM MATERIALS	3,000.00
8120-600-66	TREATMENT CONTRACT	0.00
8122-600-66	DRUG TESTING CONTRACT	25,590.00
8123-600-66	COURT CASE MANAGER CONTRACT	0.00
8125-600-66	REIMBURSEMENTS	0.00
8410-600-66	OFFICE EQUIPMENT	3,000.00
8411-600-66	OFFICE SUPPLIES	4,000.00

444,984.00

	ROAD & BRIDGE/ADMINISTRATION	
7001-008-51	SALARIES	822,259.00
7021-008-51	WYOMING RETIREMENT	113,138.00
7023-008-51	SOCIAL SECURITY MATCH	50,980.00
7024-008-51	MEDICARE	11,923.00
7025-008-51	EMPLOYEE MEDICAL INSURANCE	106,470.00
7026-008-51	UNEMPLOYMENT INSURANCE	8,617.00
7027-008-51	WORKER'S COMPENSATION	24,339.00
7031-008-51	CONTRACT LABOR	0.00
7051-008-51	PERSONNEL TRAINING	2,000.00
7121-008-51	MACHINERY/EQUIPMENT RENTAL	10,000.00
7201-008-51	POSTAGE/BOX RENT	500.00
7202-008-51	FREIGHT	700.00
7406-008-51	STATIONERY/PRINTED MATERIALS	800.00
7801-008-51	UTILITY SERVICES	47,000.00
8011-008-51	GROUNDS MAINT/LANDFILL	2,000.00
8012-008-51	BLDGS REPAIR/MAINT & CLEANING	10,000.00
8411-008-51	OFFICE SUPPLIES	2,000.00
8418-008-51	PAINTING SUPPLIES	20,000.00
8419-008-51	TRAFFIC SIGNAL SUPPLIES	10,000.00
8421-008-51	CEMENT/CONCRETE SUPPLIES	1,500.00
8422-008-51	MACHINERY/EQUIPMENT PARTS	85,000.00
8423-008-51	METAL PIPE & FITTINGS	2,000.00
8424-008-51	GUARD RAILS/BRIDGE SUPPLIES	20,000.00
8425-008-51	METAL CULVERTS	16,000.00
8426-008-51	GRAVEL/SALT	200,000.00
8427-008-51	ROAD OIL/HOT MIX	200,000.00
8431-008-51	OPERATING SUPPLIES	65,000.00
8508-008-51	TIRE REPAIR/MAINTENANCE	10,000.00
8509-008-51	TIRES/BATTERIES/ACCESSORIES	10,000.00

ROAD & BRIDGE/ADMINISTRATION 1,852,226.00

ROAD & BRIDGE/VEHICLE SERVICE

7001-008-54	SALARIES	172,778.00
7021-008-54	WYOMING RETIREMENT	24,396.00
7023-008-54	SOCIAL SECURITY MATCH	10,712.00
7024-008-54	MEDICARE	2,505.00
7025-008-54	EMPLOYEE MEDICAL INSURANCE	21,840.00
7026-008-54	UNEMPLOYMENT INSURANCE	1,798.00
7027-008-54	WORKER'S COMPENSATION	5,115.00
7051-008-54	PERSONNEL TRAINING	2,000.00
7406-008-54	STATIONERY/PRINTED MATERIALS	200.00
8101-008-54	TRAVEL EXPENSES	0.00
8411-008-54	OFFICE SUPPLIES	200.00
8431-008-54	OPERATING SUPPLIES	2,000.00
8501-008-54	MOTOR FUELS	392,000.00
8502-008-54	MOTOR LUBRICANTS	13,000.00
8503-008-54	AUTO BODY REPAIR	10,000.00
8507-008-54	COUNTY VEHICLE SERVICING	50,000.00

708,544.00

ROAD & BRIDGE/PARKS DEPT

7001-008-56	SALARIES	141,625.00
7021-008-56	WYOMING RETIREMENT	19,998.00
7023-008-56	SOCIAL SECURITY MATCH	8,781.00
7024-008-56	MEDICARE	2,055.00
7025-008-56	EMPLOYEE MEDICAL INSURANCE	16,380.00
7026-008-56	UNEMPLOYMENT INSURANCE	1,516.00
7027-008-56	WORKER'S COMPENSATION	4,192.00
7031-008-56	CONTRACT LABOR	0.00
7051-008-56	PERSONNEL TRAINING	1,000.00
7101-008-56	REPAIR/MAINT & CONTRACTS	1,000.00
7125-008-56	MACHINERY/EQUIPMENT PURCHASES	8,000.00
7201-008-56	POSTAGE/BOX RENT	600.00
7406-008-56	STATIONERY/PRINTED MATERIALS	500.00
7801-008-56	UTILITY SERVICES	20,000.00
8011-008-56	GROUNDS MAINT/LANDFILL	6,000.00
8012-008-56	BLDGS REPAIR/MAINT & CLEANING	12,000.00
8411-008-56	OFFICE SUPPLIES	600.00
8422-008-56	MACHINERY/EQUIPMENT PARTS	6,000.00
8431-008-56	OPERATING SUPPLIES	800.00
8501-008-56	MOTOR FUELS	15,000.00
8502-008-56	MOTOR LUBRICANTS	1,000.00
8615-008-56	BEAR TRAP FESTIVAL EXPENSE	1,500.00
8625-008-56	CRIMSON DAWN EXPENSE	0.00
8650-008-56	TRAILS EXPENSE	29,750.00
9059-008-56	GRANTS	0.00
9062-008-56	HELL'S HALF ACRE	10,000.00
9064-008-56	LODGE FOOD SERVICE	2,000.00
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		310,297.00

ROAD & BRIDGE- LAKE FUNDS		
7001-008-57	SALARIES	218,963.00
7021-008-57	WYOMING RETIREMENT	30,918.00
7023-008-57	SOCIAL SECURITY MATCH	13,578.00
7024-008-57	MEDICARE	3,175.00
7025-008-57	EMPLOYEE MEDICAL INSURANCE	16,380.00
7026-008-57	UNEMPLOYMENT INSURANCE	2,522.00
7027-008-57	WORKER'S COMPENSATION	6,482.00
7051-008-57	PERSONNEL TRAINING	2,000.00
7101-008-57	REPAIR/MAINT & CONTRACTS	15,574.00
7125-008-57	MACHINERY/EQUIPMENT	25,000.00
7201-008-57	POSTAGE/BOX RENT	700.00
7406-008-57	STATIONERY/PRINTED MATERIALS	2,000.00
7801-008-57	UTILITY SERVICES	20,000.00
7923-008-57	PROPERTY APPRAISAL	20,000.00
8011-008-57	GROUNDS MAINT/LANDFILL	37,000.00
8012-008-57	BLDGS REPAIR/MAINT & CLEANING	15,000.00
8411-008-57	OFFICE SUPPLIES	1,500.00
8422-008-57	MACHINERY/EQUIPMENT PARTS	10,000.00
8431-008-57	OPERATING SUPPLIES	2,000.00
8501-008-57	MOTOR FUELS	24,000.00
8502-008-57	MOTOR LUBRICANTS	1,000.00
8635-008-57	LAKE SEWER EXPENSE	5,000.00
9059-008-57	GRANTS	90,000.00
9061-008-57	CAPITAL EQUIPMENT	35,000.00
9063-008-57	LANDFILL GROUNDWATER MONITORING	20,000.00
9065-008-57	PROJECTS/ADA COMPLIANCE	10,000.00
9067-008-57	CENTENNIAL PARK PROJECT	20,000.00
9068-008-57	MASTER PLAN	85,000.00
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		732,792.00

TOTAL ROAD & BRIDGE

3,603,859.00

SHERIFF/ADMINISTRATION

7001-009-61	SALARIES	3,247,125.00
7021-009-61	WYOMING RETIREMENT	458,495.00
7023-009-61	SOCIAL SECURITY MATCH	201,322.00
7024-009-61	MEDICARE	47,083.00
7025-009-61	EMPLOYEE MEDICAL INSURANCE	311,220.00
7026-009-61	UNEMPLOYMENT INSURANCE	23,389.00
7027-009-61	WORKER'S COMPENSATION	95,746.00
7051-009-61	PERSONNEL TRAINING	10,950.00
7052-009-61	COMPUTER TECH SUPPORT	4,380.00
7101-009-61	REPAIR/MAINT & CONTRACTS	21,900.00
7125-009-61	MACHINERY/EQUIPMENT PURCHASES	548.00
7401-009-61	PUBLICATIONS/BOOKS/ETC	365.00
7402-009-61	SUBSCRIPTIONS	365.00
7601-009-61	MEMBERSHIPS/CONVENTION FEES	1,460.00
7701-009-61	MEETING EXPENSES	730.00
7801-009-61	UTILITY SERVICES	621.00
8101-009-61	TRAVEL EXPENSES	7,271.00
8301-009-61	INVESTIGATIVE PURCHASES	5,110.00
8411-009-61	OFFICE SUPPLIES	10,220.00
8414-009-61	SEARCH/RESCUE SUPPLIES	9,125.00
8415-009-61	CONTROL ENFORCEMENT TEAM	0.00
8416-009-61	FIREARMS/AMMUNITION	28,600.00
8417-009-61	CLOTHING/UNIFORMS/ACCESSORIES	6,570.00
8420-009-61	BOMB UNIT/EXPENDABLES	3,650.00
8428-009-61	SPECIAL RESPONSE TEAM/EXPENSE	4,380.00
8436-009-61	EQUIPMENT	0.00
8504-009-61	VEHICLE TOW/WASHES/TITLES	1,168.00
		<hr/>
		4,501,793.00

SHERIFF/EMERGENCY MANAGEMENT

7001-009-62	SALARIES	143,129.00
7021-009-62	WYOMING RETIREMENT	20,210.00
7023-009-62	SOCIAL SECURITY MATCH	8,874.00
7024-009-62	MEDICARE	2,075.00
7025-009-62	EMPLOYEE MEDICAL INSURANCE	16,380.00
7026-009-62	UNEMPLOYMENT INSURANCE	1,231.00
7027-009-62	WORKER'S COMPENSATION	4,237.00
7031-009-62	CONTRACT LABOR/SERVICES	1,460.00
7041-009-62	PHYSICALS/HIRING REQUIREMENTS	730.00
7101-009-62	REPAIR/MAINT & CONTRACTS	183.00
7401-009-62	PUBLICATIONS/BOOKS/ETC	0.00
7601-009-62	MEMBERSHIPS/CONVENTION FEES	100.00
8101-009-62	TRAVEL EXPENSES	365.00
8411-009-62	OFFICE SUPPLIES	1,095.00
8414-009-62	SEARCH/RESCUE SUPPLIES	1,533.00
8419-009-62	HAZMAT EQUIPMENT	1,460.00
8421-009-62	MEDICAL SUPPLIES	500.00
8425-009-62	COMMUNITY PREPAREDNESS	3,650.00
8460-009-62**	COMMUNICATION REPAIR & MAINTENANCE	30,420.00

237,632.00

NEW ACCOUNT LINE

SHERIFF/DETENTION CENTER

7001-009-64	SALARIES	4,815,802.00
7021-009-64	WYOMING RETIREMENT	679,992.00
7023-009-64	SOCIAL SECURITY MATCH	298,580.00
7024-009-64	MEDICARE	69,829.00
7025-009-64	EMPLOYEE MEDICAL INSURANCE	475,020.00
7026-009-64	UNEMPLOYMENT INSURANCE	35,698.00
7027-009-64	WORKER'S COMPENSATION	142,548.00
7031-009-64	CONTRACT LABOR/SERVICES	20,800.00
7041-009-64	PHYSICALS/HIRING REQUIREMENTS	10,658.00
7045-009-64	HEALTH CARE ACCREDITATION	7,000.00
7051-009-64	PERSONNEL TRAINING	10,950.00
7101-009-64	REPAIR/MAINT & CONTRACTS	87,450.00
7401-009-64	PUBLICATIONS/BOOKS/ETC	292.00
7801-009-64	UTILITY SERVICES	360,000.00
8012-009-64	BLDGS REPAIR/MAINT & CLEANING	49,640.00
8101-009-64	TRAVEL EXPENSES	8,001.00
8201-009-64	ADMISSION/MEDICAL FORMS/INMATE	6,205.00
8202-009-64	PERSONAL ITEMS/INMATE	16,500.00
8203-009-64	SAFETY/INMATE	6,000.00
8205-009-64	BOARDING/INMATE	491,178.00
8206-009-64	BEDDING/INMATE	24,000.00
8207-009-64	CLOTHING/INMATE	32,500.00
8209-009-64	CLINIC/LAB/INMATE	30,000.00
8211-009-64	DENTISTS/INMATE	50,000.00
8212-009-64	PSYCHOLOGICAL CARE/INMATE	20,000.00
8213-009-64	PHYSICIANS/INMATE	71,540.00
8214-009-64	PRESCRIPTIONS	224,000.00
8215-009-64	TRANSPORT IN-STATE/INMATE	1,460.00

8216-009-64	TRANSPORT OUT-OF-STATE/INMATE	10,950.00
8220-009-64	COUNTER DRUGS/02/MEDICAL SUPPLIES	30,000.00
8221-009-64	JAIL COMMISSARY	0.00
8222-009-64	COMMISSARY SUPPORT	0.00
8224-009-64	KITCHEN SUPPORT	30,000.00
8226-009-64	INMATE SUPPORT	17,520.00
8228-009-64	JAIL MAINTENANCE SUPPORT	77,550.00
8302-009-64	COMPUTER SUPPORT	4,380.00
8411-009-64	OFFICE SUPPLIES	12,410.00
8417-009-64	CLOTHING/UNIFORMS/ACCESSORIES	29,930.00

8,258,383.00

SHERIFF/COURTHOUSE SECURITY

7001-009-65	SALARIES	692,407.00
7021-009-65	WYOMING RETIREMENT	97,768.00
7023-009-65	SOCIAL SECURITY MATCH	42,929.00
7024-009-65	MEDICARE	10,040.00
7025-009-65	EMPLOYEE MEDICAL INSURANCE	70,980.00
7026-009-65	UNEMPLOYMENT INSURANCE	5,335.00
7027-009-65	WORKER'S COMPENSATION	20,495.00
7051-009-65	PERSONNEL TRAINING	1,000.00
8411-009-65	OFFICE SUPPLIES	500.00
8417-009-65	UNIFORMS	2,250.00

943,704.00

SHERIFF/JUVENILE DETENTION CENTER

7001-009-60	SALARIES	17,500.00
7021-009-60	WYOMING RETIREMENT	2,471.00
7023-009-60	SOCIAL SECURITY MATCH	1,085.00
7024-009-60	MEDICARE	253.75
7025-009-60	EMPLOYEE MEDICAL INSURANCE	3,185.00
7026-009-60	UNEMPLOYMENT INSURANCE	322.00
7027-009-60	WORKER'S COMPENSATION	518.00
7101-009-60	REPAIR/MAINT & CONTRACTS	2,000.00
7801-009-60	UTILITY SERVICES	148,960.00
8012-009-60	BLDGS REPAIR/MAINT & CLEANING	10,000.00
8205-009-60	BOARDING/INMATE	32,350.00
8209-009-60	CLINIC/LAB/INMATE	1,100.00
8211-009-60	DENTISTS/INMATE	1,500.00
8213-009-60	PHYSICIANS/INMATE	3,650.00
8214-009-60	PRESCRIPTIONS	8,200.00
8302-009-60	COMPUTER/SECURITY SYSTEM	2,000.00
8228-009-60	JAIL MAINTENANCE SUPPORT	8,850.48
9258-009-60	JUVENILE STANDARD	5,170.00
	SHERIFF/DETENTION CENTER	<hr/> 249,115.23
	TOTAL SHERIFF	<hr/> 14,190,627.23

NEW DEPARTMENT 12-1-11

INFORMATION TECHNOLOGY

7001-011-68	SALARIES	519,450.00
7021-011-68	WYOMING RETIREMENT	73,350.00
7023-011-68	SOCIAL SECURITY MATCH	32,210.00
7024-011-68	MEDICARE	7,535.00
7025-011-68	EMPLOYEE MEDICAL INSURANCE	49,140.00
7026-011-68	UNEMPLOYMENT INSURANCE	4,103.00
7027-011-68	WORKER'S COMPENSATION	15,380.00
7031-011-68	CONTRACT LABOR/SERVICES	56,505.00
7101-011-68	REPAIR/MAINT & CONTRACTS	0.00
7111-011-68	SOFTWARE MAINT SUPP & LICENSE FEES	187,968.00
7112-011-68	SOFTWARE PURCHASE/LICENSE FEES	108,500.00
7114-011-68	HARDWARE MAINTENANCE & SUPPORT	112,586.00
7125-011-68	MACHINERY/EQUIPMENT PURCHASES	86,399.00
8101-011-68	TRAVEL EXPENSES	5,000.00
8411-011-68	OFFICE SUPPLIES	10,000.00
8412-011-68	TRAINING	10,575.00
8433-011-68	SPECIAL PROJECTS	105,600.00
9240-011-68	GIS PROJECTS	115,000.00
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		1,499,301.00

TREASURER

7001-012-70	SALARIES	537,722.00
7021-012-70	WYOMING RETIREMENT	75,930.00
7023-012-70	SOCIAL SECURITY MATCH	33,340.00
7024-012-70	MEDICARE	7,800.00
7025-012-70	EMPLOYEE MEDICAL INSURANCE	81,900.00
7026-012-70	UNEMPLOYMENT INSURANCE	6,293.00
7027-012-70	WORKER'S COMPENSATION	2,500.00
7031-012-70	CONTRACT LABOR	4,060.00
7051-012-70	PERSONNEL TRAINING	1,600.00
7101-012-70	REPAIR/MAINT & CONTRACTS	19,000.00
7201-012-70	POSTAGE/BOX RENT	1,070.00
7501-012-70	LEGAL NOTICE PUBLICATIONS	17,500.00
8101-012-70	TRAVEL EXPENSES	2,225.00
8401-012-70	SUNDRY SERVICES	0.00
8411-012-70	OFFICE SUPPLIES	18,200.00
8631-012-70	INVESTMENT EXPENSE	200.00
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		809,340.00

1% OPTIONAL SALES TAX

9202-013-73	CAEDA CAPITAL PROJECTS	100,000.00
9203-013-73	PUBLIC LIBRARY	275,000.00
9208-013-73	JUVENILE DETENTION	0.00
9212-013-73	EMERGENCY MGMT - SPECIAL EQUIPMENT	620,640.00
9217-013-73	COMMUNITY ACTION PARTNERSHIP	87,500.00
9219-013-73	COUNTY INFRASTRUCTURE	0.00
9222-013-73	MULTI PURPOSE FAC PROP LEASE	0.00
9224-013-73	MULTI PURPOSE PERPETUAL CARE	0.00
9225-013-73	ROTARY PARK	0.00
9226-013-73	VETERANS MUSEUM	0.00
9303-013-73	LIBRARY #13 INFRASTRUCTURE	0.00
9305-013-73	ROAD & BRIDGE #13 INFRASTRUCTURE	484,998.53
9307-013-73	SHERIFF #13 INFRASTRUCTURE	31,432.69
9330-013-73	NORTH MOUNTAIN VIEW	0.00
9331-013-73	SALT CREEK JPB	0.00
9332-013-73	AUDUBON CENTER	0.00
9334-013-73	PERPETUAL CARE FUND	0.00
9336-013-73	COUNTY ROADS	363,310.60
9338-013-73	PARTNERSHIPS W/MUNICIPALITIES	294,200.00
9340-013-73	CHILDREN'S ADVOCACY PROJECT	0.00
9342-013-73	FAIRGROUNDS #13	0.00
9344-013-73	ANNEX #13	200,000.00
9346-013-73	CHILD DEVELOPMENT CENTER	0.00
9348-013-73	PARKING/COURTHOUSE	0.00
9350-013-73	PLATTE RIVER PARKWAY TRUST	200,000.00
9352-013-73**	ASSESSOR #14	30,000.00
9354-013-73**	CORONER #14	56,000.00
9356-013-73**	COUNTY CLERK #14	125,000.00

9358-013-73**	FAIRGROUNDS #14	125,000.00
9360-013-73**	FIRE PROTECTION DISTRICT	500,000.00
9362-013-73**	HEALTH DEPARTMENT #14	25,000.00
9364-013-73**	LIBRARY #14 INFRASTRUCTURE	20,000.00
9366-013-73**	PLANNING AND DEVELOPMENT #14	0.00
9368-013-73**	ROAD & BRIDGE #14 INFRASTRUCTURE	603,000.00
9370-013-73**	SHERIFF #14 INFRASTRUCTURE	324,300.00
9400-013-73**	UNASSIGNED COMMISSIONER'S PROJECTS	1,750,000.00
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		6,215,381.82
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	TOTAL COUNTY	49,882,846.37

** NEW ACCOUNT LINE

CF AMOUNTS:

9305-013-73:	484,998.53
9307-013-73:	31,432.69
9336-013-73:	363,310.60
9338-013-73:	194,200.00
9344-013-73:	200,000.00
9350-013-73:	200,000.00